

Appendix 1

The table below notes the ongoing work associated with every project, in addition to the table in 4.2.

Project	Update
1a	Sites: Glan Wnion (5 units) - building work ongoing; 35 College Road, Bangor (3 units) – currently discussing lease and SLA; Ala Road, Pwllheli (2 units) – upgrading work ongoing; 137 High Street, Bangor (12 units) – building work ongoing
1b	Work started in February 2023, expected to finish in early 2024.
1c	Looking at a site to purchase in Bangor to convert into self-sufficient units – currently considering viability and pros/cons. Discussions with partners ongoing to discuss arrangements
1ch	- Successfully attracted £2.7m for this scheme - 19 property owners have committed to leasing on the scheme, and another 14 at different stages in the process, e.g. waiting for prices for upgrading 10 flats, and 4 other properties being assessed.
1d	Mental health support has been set up with 40 individuals being supported at present. Direct support with mental health substance misuse services is available, avoiding long wait times and missed appointments. This has led to preventing some tenants from being homeless. Mental Health Worked also working closely with Hergest ensuring move-ons are collaboratively and carefully planned.
1dd	Mona building (Caernarfon) has been earmarked for this development; outline plans are being drafted to scope the work
2a	- 88 units are being built across the county, another 133 have been earmarked for next year. 2023/24 budget is £13.5m and we have been successful in attracting extra funding owing to other local authorities' underspend (approx. £1.1m in 2020/21, £1.1m in 2021/22 and £727k this year). - Discussions ongoing to strengthen the communication between the housing associations and the Council in order to reflect the housing partnership visually on development sites. - By collaborating with the housing associations and negotiating with the Government, we have managed to bring some schemes forward sooner.
2b	Clwyd Alyn is currently consulting with local community councils, and workshops are being held soon to discuss what kind of accommodation will be on the site
2c	Please note: this project and project 3b are being dealt with as one scheme to purchase houses to let to Gwynedd residents – please see 3b for an update
3a	Coed Mawr site will begin in summer 2023 (10 homes), other sites have been earmarked for development: Maes Twnti, Morfa Nefyn – brief has been supplied for going out to tender to appoint architects; former Ysgol Llanrug schoolhouse site – work on drainage matters ongoing; former Llanberis library – planning process almost finished.
3b	9 purchases ongoing. Preparing a filter feature on the council website which will allow Gwynedd residents to contact us directly with homes for sale
3c	- Key messages of the housing needs questionnaire (Ardal Ni 2035) have been established, awaiting a more detailed analysis - Intending to appoint a research officer to establish the true housing needs, including care housing in the county – working with the Adults and Children departments at present.
3ch	Almost 1,000 properties which have 157 clauses are being assessed at the moment in Arfon and Meirionnydd. The main collection is in Y Bala (276) and Barmouth (119). Very complex work as the wording of each clause varies therefore working through each one by one. There is scope to increase the unit target for this project in the future
3d	Scheme not yet started
3dd	£137,140.20 spending approved; 25 units ongoing - 7 in Arfon, 4 in Dwyfor, and 14 in Meirionnydd, either being assessed by officer, in the legal process or waiting for documents by applicants
3e	The Tax Unit in the Finance Department continually dealing with enquiries
3f	Many applicants at various stages of the process e.g., documents required (12), assessing applications (4), approved and searching for property (8) and in the process of completing (9)
3ff	Land in Mynytho has completed with room for 4 homes, in addition to Maes Twnti (which completed in summer 2022 - 9 houses). Also, land bought adjacent to Frondeg, Caernarfon which will facilitate extra care and social housing. Land also bought to ease access to our land in Llanystumdwy. Constant research is conducted into other sites too.
3g	Scheme not yet started
3ng	This work occurs naturally as and when the need arises, and a strong connection exists between this scheme and the house purchasing projects
4a	Officers appointed (rest of spend to follow over the course of the Plan). Energy Consultants have helped many Gwynedd residents with energy vouchers and advice on energy efficiency, in addition to attending and holding energy conferences and events.
4b	Caernarfon pods have completed and tenants are in 3/4. The last pod will be inhabited in the coming months.
4c	This project is dealt with and run in conjunction with 3a – please see above for updates
5a	Awaiting a full brief by the Children service of their needs for small homes. The service is in the process of arranging to visit a model of “small homes” in Ynys Mon.

5b	Opportunity to develop a major part of this project's objectives on the Frondeg Caernarfon site (with other sites to follow in other parts of the county). Currently, officers are negotiating to purchase adjacent land to increase the size of the site and therefore increase the opportunities and variety of provision on the site (including extra care and social housing).
5c	Grŵp Cynefin awaiting approval from WG for phase 1 funding
5ch	Visit conducted at Llanrug schoolhouse, the property meets the Adults Department's needs and further work will be conducted to consider the adaptations needed to meet potential residents' needs. Other visits are being conducted in houses and flats across the county to assess suitability.
5d	- We have formed a specialist cross-departmental group to discuss these types of cases in order to be able to respond proactively to needs. - 17 adaptations ongoing including 6 which are almost completed (worth £713k), 2 ongoing (worth £144k) and 9 earmarked to begin soon (worth £777k)
5dd	The new Frondeg facility for learning needs will be brought forward as part of a larger project to develop the site. Please see updates for Land Purchases (3f) and Extra Care Housing for the elderly (5b)
5e	2 cases ongoing (2 units with 4 persons in each unit, worth £20,514 between them)
5f	850 completed cases to date in 2022/23
5ff	These plans will allow people with disabilities to stay in their homes or be released from hospital to a home which is suited to their needs. These plans have already saved £1.5m to the NHS and £7.6m to society since the launch of the Housing Action Plan.
6	Discussions progressing well with partners and other establishments to learn lessons and establish good practices; Appropriate staffing structure is being discussed; SPOA arrangements are being set up; responses to the questionnaire shared in January this year are being analysed; discussions continue with IT to establish a database system and we're confident this will be in place in the next few months.